



SAINT CATHERINE LABOURE CATHOLIC PARISH
Shrine of the Miraculous Medal PRAYING • BELIEVING • LIVING ...AS DISCIPLES

2018-2019 ANNUAL STEWARDSHIP REPORT

PARISH MISSION STATEMENT

We, the Catholic Christian Community of Saint Catherine Labouré Parish, are a diverse people called by the Holy Spirit to live and share Christ's Gospel.

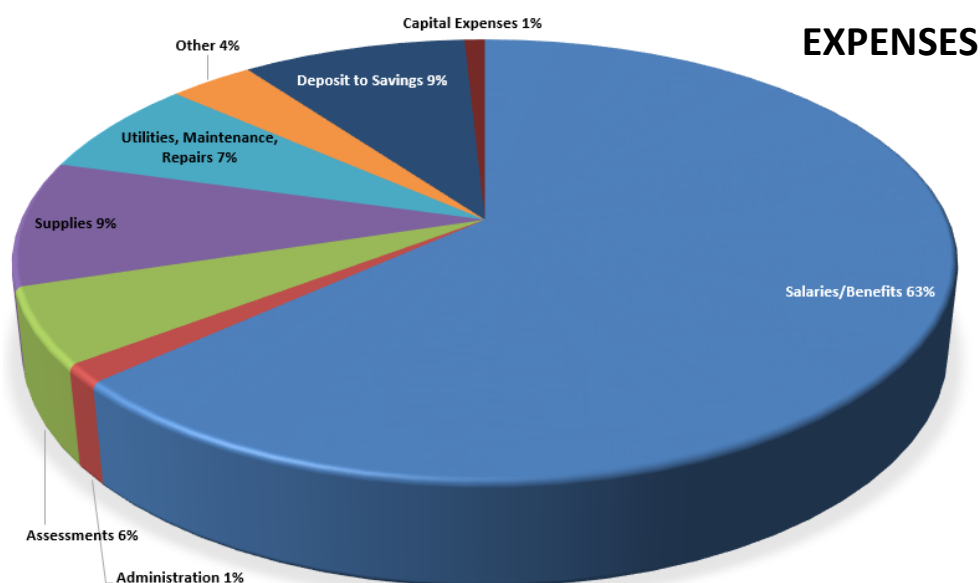
Guided by Word and worship, preparation and reception of the sacraments, teachings, traditions, and prayer, we are committed to nourish the spiritual needs of others through evangelization, renewal, fellowship, education, stewardship and outreach. We challenge one another to share our gifts to serve God's people.

SOME HIGHLIGHTS

- ◆ Our Parish Family provided food to distribute 75 plus Thanksgiving dinner baskets to needy families, as well as donating year round to feed families in need.
- ◆ Provided 1,000 plus gifts to families less fortunate through our Christmas Giving Tree and Adopt-A-Family programs.
- ◆ Collected over 5,000 pounds of food, 40 request (total 150 bags), grocery store gift cards: \$1,200) *We share our bounty of food with the Catholic Worker House in Harrisburg.*
- ◆ Approximately 25 Extraordinary Ministers of Holy Communion made over 2,000 visits to our homebound parishioners.
- ◆ We offered weekly Communion Services in the five nursing homes under our care, in addition to monthly Mass.
- ◆ Provided love, support and nourishment to over 90 families grieving the loss of a loved one through our Arimathean and Bereavement ministries.
- ◆ Raised \$6,460 for Morning Star Pregnancy Services through their Baby Bottle program.

OUR PARISH FAMILY

2632	Registered Families	24	Infant Baptisms
6820	Registered Parishioners	4	Received in Full Communion
81	New Families	46	First Holy Communion
346	School Students (K-8)	56	Confirmations
45	Pre-K School Students	13	Weddings
116	PREP Students	43	Funerals
10	Couples Preparing for Marriage	39	Homebound Parishioners
		43	Parishioners in Nursing Homes



OUR FINANCIAL REPORT

SAINT CATHERINE LABOURE PARISH FISCAL YEAR 2018-2019

LOAN SUMMARY	2018-19	2017-18
<i>Beginning Debt Balance</i>	\$0	\$0
<i>Loans From Diocese</i>		
<i>Payment On Debt</i>	\$0	\$0
<i>Ending Debt Balance</i>	\$0	\$0

CASH SUMMARY	2018-19	2017-18
<i>Beginning Cash Balance</i>	\$3,111	\$140,962
<i>Operating Income</i>	\$3,081,394	\$2,930,650
<i>Operating Expenses</i>	\$3,112,019	\$3,670,069
<i>Net Operating Balance</i>	-\$30,625	-\$739,419

<i>Non-Operating Income</i>	\$378,814	\$2,521,963
<i>Non-Operating Expense</i>	\$345,955	\$1,920,650
<i>Net Non-Operating Balance</i>	\$32,859	\$601,313
<i>Net Balance Custodial Funds</i>	\$0	\$255
<i>Ending Cash Balance</i>	\$5,345	\$3,111

Operating Statement

	2018-19	2017-18	% of Budget	2018-19 Budget
REVENUE				
<i>Operating Income</i>				
<i>Ordinary Income</i>	\$1,238,840	\$1,256,816	86.63%	\$1,430,000
<i>General Fund-Raising Activities</i>	\$95,029	\$91,588	44.97%	\$211,300
<i>Extraordinary Income</i>	\$1,748,065	\$1,582,246	114.30%	\$1,529,334
<i>Total Operating Income</i>	\$3,081,394	\$2,930,650	96.88%	\$3,180,634
<i>Non-Operating Income</i>	\$378,814	\$2,521,964	96.64%	\$392,000
Total Income	\$3,460,208	\$5,452,614	96.85%	\$3,572,634
EXPENSES				
<i>Operating Expenditures</i>				
<i>Salaries</i>	\$1,628,853	\$1,636,050	95.82%	\$1,699,902
<i>Employee Benefits</i>	\$558,479	\$528,623	98.39%	\$567,595
<i>Purchased Services</i>	\$246,888	\$330,696	112.01%	\$220,417
<i>Travel</i>	\$30,308	\$19,390	285.92%	\$10,600
<i>Conferences and Dues</i>	\$6,218	\$3,334	41.45%	\$15,000
<i>Supplies</i>	\$318,758	\$497,514	126.77%	\$251,450
<i>Cost of Fund-Raising Activities</i>	\$10,804	\$14,290	23.85%	\$45,300
<i>Assessments</i>	\$191,901	\$196,362	101.12%	\$189,770
<i>Other</i>	\$119,810	\$443,811	71.06%	\$168,600
<i>Total Operating Expenditures</i>	\$3,112,019	\$3,670,070	98.21%	\$3,168,634
<i>Non-Operating Expenses</i>				
<i>Deposit to Savings *</i>	\$317,240	\$502,437		394,000
<i>FOCUS Contribution</i>	\$0	\$5,750		10,000
<i>Capital Expenditures - Building</i>	\$28,715	\$1,412,462		-
<i>Capital Expenditures - Equipment</i>	\$0	\$13,431		-
<i>Total Non-Operating Expenditures</i>	\$345,955	\$1,920,650	0.00%	\$ 404,000
Total Expenditures	\$3,457,974	\$5,590,720	96.79%	\$3,572,634
<i>Excess of Income over expenditures</i>	\$2,234	-\$138,106	0.00%	\$ -

* Deposit to savings has a direct impact on the excess of Income over Expenditures.

SOME OF OUR SPECIAL EVENTS



FISH FRY



2018 Dinner on Derry
Benefits general operating expenses
\$10,141

2018 Oktoberfest
Benefits general operating expenses
\$12,322

Annual Dinner Dance
\$1,372
Benefits general operating expenses

2019 Fish Fry Dinners
Benefits general operating expenses
\$10,227

2018-19 Annual Fund
Benefits school development
\$45,557

2019 School Gala
Benefits school special projects
and tuition assistance
\$57,786

2019 Royal Run and Spaghetti Dinner
Benefits school and general operating expenses
\$8,162

PTO Activities
Benefits school through funding of full time
school nurses, email message system and other
school activities.
\$76,917

INCOME

